

Warren County Board of Supervisors

RESOLUTION NO. 523 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Clerk of the Board:</u>				
A.1040 410	Clerk-Legislative Board-Supplies	A.1040 220	Clerk-Legislative Board-Office Equipment	\$200.00
<u>Department: Airport:</u>				
A.892.00	Reserve-Airport Repair and Projects	A.5610 470	Airport (D.P.W.)-Contract	11,525.00
<u>Department: Health Services:</u>				
A.4013 469	W.I.C.-Other Payments/Contributions	A.4013 220	W.I.C.-Office Equipment	1,000.00
A.4013 469		A.4013 260	W.I.C.-Other Equipment	2,000.00
<u>Department: Office for the Aging:</u>				
A.6773 130	Nutrit. For Elderly-War. Co.-Salaries-Part Time	A.6783 424	Home Energy Assist. Prog.-Postage	14.00
A.6773 130		A.6773 120	Nutrit. For Elderly-War. Co.-Salaries-Overtime	52.00
<u>Department: Planning & Community Development:</u>				
A.8021 110	Planning (and Comm. Dev.)-Salaries-Regular	A.8021 130	Planning (and Comm. Dev.)-Salaries-Part Time	57,023.00
<u>Department: Real Property Tax Services:</u>				
A.1355 110	Real Property Tax Service Agency-Salaries-Regular	A.1355 444	Real Property Tax Service Agency-Travel/Education/Conference	2,184.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Sheriff & Communications:</u>				
A.3020 110	Sheriff's 911 Center-Salaries-Regular	A.3020 120	Sheriff's 911 Center-Salaries-Overtime	\$10,000.00
<u>Department: Social Services:</u>				
A.6010 470	Social Services-Contract	A.6140.0175 470	Home Relief-Homeless Prevention Rehousing- Contract	1,758.00
<u>Department: Tourism:</u>				
A.6417 481	Tourism Occupancy- Tourism Promotion	A.6417 220	Tourism Occupancy- Office Equipment	5,100.00
<u>Department: Westmount Health Facility:</u>				
EF.60200.300 130	Westmount-Nursing- Nurses' Stations- Registered Nurses Wages- Salaries-Part Time	EF.60200.6801 470	Westmount-Nursing- Nurses' Stations- Contracted Services- Contract	15,505.00
EF.60200.400 110	Westmount-Nursing- Nurses' Stations-LPN & Activities Director Wages- Salaries-Regular	EF.60200.6801 470		67,440.00
EF.60200.500 110	Westmount-Nursing- Nurses' Stations-Aides, Orderlies, Assistants- Salaries-Regular	EF.60200.6801 470		30,632.00
EF.60100.600 110	Westmount-Nursing Administration-Clerical & Other Admin Wages- Salaries-Regular	EF.60100.600 120	Westmount-Nursing Administration-Clerical & Other Admin Wages- Salaries-Overtime	500.00
EF.82400.700 110	Westmount-Housekeeping Service-FSH HK LL Maintenance-Salaries- Regular	EF.82400.700 120	Westmount-Housekeeping Service-FSH HK LL Maintenance-Salaries- Overtime	500.00
EF.82200.100 110	Westmount-Plant Operation and Maintenance-Management and Supervision-Salaries- Regular	EF.82200.100 120	Westmount-Plant Operation and Maintenance-Management and Supervision-Salaries- Overtime	7.00

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FROM CODE		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Youth Bureau:</u>				
A.7311.3823	Youth Bureau-YD/DP 50% DFY	A.7313.3825	Youth Court-NYSOCFS- Youth Court	\$5,500.00
<u>Department: Special Items:</u>				
A.1990 469	Contingent Account-Other Payments/Contributions	A.1165 440	District Attorney- Legal/Transcript Fees	2,786.98
A.1990 469		A.3640 441	Civil Defense-Auto- Supplies & Repair	12,500.00